

**Waverley Borough Council
2016-17 Housing Revenue Account**

Variations compared to Original 2016/17 Business Plan		
	2016/17 £'000	2017/18 to 2019/20 (3 years) £'000
Business Plan December 2015 Impact of 1% rents reduction compared to agreed Business Plan	1,308	11,097
Sale of high value voids/tariff	0	900
Business Plan minor realignment	38	(61)
	1,346	11,936
Star Chamber Revenue savings	(620)	(1,000)
Growth	83	
Contribution to capital programme (freeze at 2015/16 level including debt repayment)	(722)	(8,798)
Shortfall *	87	2,138

* Before allowing for Pay Award